

<b>Montana Library Commission Program Goal</b>		<b>Agency/Program #:</b> 5115-01-G1
		<b>Division:</b>
		<b>Program:</b> Statewide Library Resource
<b>Agency Name:</b>	Montana Library Commission	
<b>Agency Contact:</b>	Darlene Staffeldt, State Librarian	444-3115
<b>LFC Contact:</b>	Senator Wanzenried, Senator Schmidt	
<b>LFD Liaison:</b>	Kris Wilkinson	444-5834
<b>OBPP Liaison:</b>	Nancy Hall	444-4899

**Program or Project Description:**

MSL's Digital Library acquires, manages, and preserves for public access a collection of state publications, professional library development materials, and natural resource information, including geospatial information used by GIS professionals. The GIS Portal, a new initiative, will create a common metadata catalog for geospatial datasets held by MSL and other organizations, which will expand data sharing opportunities among public and private entities.

MSL's Statewide Library Resources administers state and federal library funding to operate and maintain the state library, oversees the six library federations located throughout Montana, develops library oriented statewide long-range planning, policy, and service coordination, and maintains an audio book library for use by Montanans unable to utilize printed materials.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of April 15, 2008
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Legislative Goal(s):**

Provide libraries, agencies, partners, and patrons with convenient, high quality, and cost-effective access to library content and services.

**Legislative Performance Measures:**

By fiscal year end 2008, implement Geographic Information (GIS) portal technology combining and enhancing the best attributes of the current NRIS clearinghouse to catalog and provide access to geospatial datasets held at MSL. Provide an interface that allows users to publish metadata records, organize groups and provide access to geospatial data held at their organizations.

By fiscal year end 2009, the value of these E-content services will be measured by an annual increase in E-content user statistics of at least 5 percent, documentation of user demand for additional E-content services, and anecdotal reports from librarians and patrons indicating that access to E-content made a difference in their lives like helping them to accomplish an educational or personal growth goal.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Planning complete	12/31/2007	12/31/2007
	Implementation of GIS Portal Prototype completed	1/31/2008	03/13/2008
	Initial Metadata catalog complete		06/20/2008
2	Focus group of publishers and users established		01/31/2008
	Implementation of first release complete, accompanied by press release	4/1/2008	8/1/2008
3			
4			
5			

**Agency Performance Report:**

- Planning for the GIS portal complete: 12/31/07
- Focus Group of publishers and users established: 01/31/08
- Implementation of the GIS Portal Prototype is complete, updated version installed: 03/13/08
- Public outreach and training efforts began at Intermountain GIS conference in Missoula: 04/08/08
- Initial Metadata catalog is under development; it currently includes metadata from NRIS. Additional Metadata will follow: 06/20/08
- Implementation of first release complete, accompanied by press release: 08/01/08
- Currently we have 383 libraries across Montana providing our statewide database E-content to their users.
- Updated: 05/02/08
- Statewide database core vendor contract signed: 07/30/07
- 750 MT libraries currently signed up for access: 08/31/07
- Additional databases purchased: 12/31/07
- Sign up for downloadable E-Content Audio Book service participation by MT Libraries: 04/30/08
- RFP evaluation for downloadable E-content audio book service: 05/08/08
- Contracts for downloadable E-content audio book service Vendor: 06/01/08.

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**LFD Narrative:**

LFD ASSESSMENT: Warning

DATA RELEVANCE: The information reported in the Agency Performance section relates to the legislative goals and performance measures.

APPROPRIATION STATUS: Appropriation and expenditure data were not provided

COMMENTS/ISSUES The target dates for the E-audio books were to have libraries participating in the E-book program by April 30, 2008. Current status reflects that a contractor will be in place by the end of the current fiscal year with the program being sometime in fiscal year 2009. The GIS portal prototype was slightly delayed. The GIS Metadata Catalog was to be completed by January 31, 2008 and is still under development. The workgroup may wish to request additional information on the reasons for the delays and the impacts to the library customers resulting from the delays. The MSL did not provide appropriation or expenditure data in relation to this measurement. The workgroup may wish to review this goal again in October and request the agency provide additional information on the impacts of the delays and appropriation and expenditure information.

**OPTIONS:**

- 1) Dismiss from further review
- 2) Review again in October 2008
- 3) Request additional information
- 4) Upgrade or downgrade the rating



Version	Date	Author
	5/20/2008	

Change Description